DETAIL OF CAFETARIA OF ACTIVITIES TO BE UNDERTAKEN DURING 2015-16

Budget Proposed Under Extension Reforms For The Block Level Activities For 2015-16 in Respect Of Shimla District.

(Rs. in Lacs)

Sr. No.	Activities	covered			No of Units	Cost per Units	Total funds required	Contribution from scheme
		Men	Wom en	Total				
	FARMER ORIENTED ACTIVITIES							
B1	Developing SREP							
B2	Training of Farmer							
	a) Inter State (7 Days)	4	4	8	48	0.0125	0.6	0.6
	b) with in state (5 Days)	12	8	20	100	0.01	1.0	1.0
	c) with in District (2 days)	150	100	250	500	0.004	2.0	2.0
В3	Organizing Demonstrations							
	Agriculture	65	40	105	105	0.04	4.2	4.2
	Allied sector	30	20	50	50	0.04	2.0	2.0
	F-F Tech Dissemination							
B4	Exposure Visit of farmer							
	a) Inter State (7 days)	4	4	8	50	0.008	0.4	0.4
	b) with in state (5 days)	10	20	30	150	0.004	0.6	0.6
	c) with in District(3 days)	7	10	17	50	0.0025	0.15	0.15
B5	Mobilization of Farmers Groups/FIG/WIG/Fos/Cos/							
	a) Capacity Building/Skill Building/ Support services	40	100	140	20	.05	.35	.35
	b) Seed Money / Revolving Fund		40	40	20	.1	.20	.20
	c) FSG	60	60	120	20	.05	.30	0.30
B6	Rewards /Incentives to Best Organized Group representing different enterprises (5 groups)							
B.7	Best farmers Award (Block Level)	2	1	3	3	0.1	0.3	0.3
B16	Farmer School	25	50	75	3	.29	.87	.87

	Sub Total	409	457	866			12.97	12.97
Sr. No.	Activities							
	Farm Information & Dissemination							
B8	District Level Exhibition /Kisan Melas/ Fruits & Vegetable Shows							
В9	Farm Information through printed leaflets/ local advertisement. Low cost Publications							
	Publications Publications							
B10	Development of Technology package in CD form to be shared through IT Network							
	Sub Total:-							
B11	Farmers Scientist interaction ay district level(25 farmers for 2 days)							
	FS1							
	Designate Epert							
	Joint Visit By Ext. workers& Scientist							
B12	Organization Field days & Kisan Goshthies to strengthen R-E-F Linkages(per Block in each season)	100	100	200	2	0.15	0.30	0.30
B13	Assessments Refinement, Validation & adoption of frontline technologies & other short term researchable							

	issues through KVK/local Research centre							
	Sub Total:-	100	100	200	2	0.15	0.3	0.3
B14	1)Specialist and functionary support 2) Operational Expenses including TA/DA for Distt. Level							
	3) Hiring of Vehicles & POL4) Operational Expenses exclusively for Blocks(including TA/DA &POL)							
	4)							
	5) Specialist support at block level-ATM							
	6) Operational Expenses -ABTM7) Specialist support at block level BTM							
	8) Operational Expenses -BTM9) Salary of PD, DPD, Accountant and Computer Programmer							
	Sub Total:-							
D3	Farmers friend(rs.4000/- per farmers friend for farmer friend							
`	Sub Total							
E1	Innovative activities-District component (CRS)							
	Grant Total:-	509	557	1066			13.27	13.27

STRATEGY DEVELOPMENT OF AGRICULTURE AND ALLIED SECTOR, THRUST AREAS OF EXTENSION AND RESEARCH NEED IN RESPECT OF SHIMLA DISTT. FOR 2015-16.

		SHIMLA D	ISTT. FOR 2	2015-16.						
Strategic Issue	Strategy Proposed	Thrust areas of extn.	Research need	Activity pro	posed for	Name of scheme	No. of u propos		Rate(Rs)	Amt (Rs in lakhs)
				Extn.	Research	1	Extn.	Rese		
AGRICULTURE			•							
<u>DIVERSIFICTION</u>										
Low income from main season vegetable cultivation	_	Awareness creation about cultivation of peas ,tomato etc in off season	Technology available	Demons.		SSEPER	500		0.04	20.0000
	<u>l</u>		1	Training						
				Inter State		SSEPER	80 Days		0.013	1.0000
				With in State		SSEPER				
				With in Distt.		SSEPER	500 Days		0.004	2.0000
				Expo. Visit						
				Inter State		SSEPER	250 Days		0.008	2.0000
				With in State		SSEPER	250 Days		0.004	1.0
				With in Distt.		SSEPER	200 Days		0.003	0.6000
				Capacity building		SSEPER	10		0.05	0.5000
				Group Awards		SSEPER	4		0.2	0.8000
				Seed Money		SSEPER	20		0.1	2.0000
				Kisan Gosthi		SSEPER	20		0.15	3.0000
				Farm School		SSEPER	10		0.29	2.9000
				Farmer Awards		SSEPER	10		0.1	1.0000

	Promotion of poly house technology	Awareness creation about protective cultivation	Technology available	Demons.	SSEPER			0.0000
				Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	250 Days	0.004	1.00
		Awareness creation about Veg / Spices cultivation as source of	Technology available	Demons.	SSEPER	400	0.04	16.0000
				Training				
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER			0.0000
Low income due to cultivation of traditional crops	Diversification from low value to high values crops like Vegetables		f Technology available	Demons.	SSEPER	200	0.04	8.0000
	•		•	Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00

				With in Distt.	SSEPER	Γ		0.0000
INM								
Imbalance use of fertilizer in pulse	Promotion of balance use of fertilizer	Awareness creation about INM	Technology available	Demons.	SSEPER	150	0.04	6.0000
	•	-	1	Training				
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			
<u>PRODUCTION</u>								
Low production of Vegetable crops because of either partial or non adoption of certain recommended package of practices such as seed treatment, balance use of nutrients and weeds	Redressal of existing technical gaps of vegetable crop/Cerial crops.	Creation of awareness	Technology available	Demons.	SSEPER			0.0000
	1			Training				0.0000
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER	200 Days	0.003	0.6000
				Capacity building	SSEPER	60	0.05	3.0000
	1			Seed Money	SSEPER			
<u>IPM</u>								

Inproper use of PPM in Veg	Promotion of proper use		<i></i>	Demons.		SSEPER				0.0000
Crops	of PPM	PPM	available							
				Training						
				Inter State		SSEPER				
				With in State		SSEPER				
				With in Distt.		SSEPER	500 Days		0.004	2.0000
Decline the productivity and	Promotion of organic	Popularization of the	Technology	Training						
fertility of soil	farming	concept amongst the grower community	available							
	•	•	•	Inter State		SSEPER				
				With in State		SSEPER				0.0000
				With in Distt.		SSEPER	500 Days		0.004	2.0000
		SUB TOTAL								91.4000
HORTICULTURE										
Strategic Issue	Strategy Proposed	Thrust areas of extn.	Research need	Activity pro	posed for	Name of scheme	No. of uppropos		Rate(Rs)	Amt (Rs in lakhs)
				Extn.	Research		Extn.	Rese		
<u>IPM</u>										
Popularization of improved			Technology	Demons.		SSEPER				
package of practices in apple	Promotion of scientific	Creation of awareness of	available							
& stone friuts	orchard management	IPM								0.00
				Training						
				Inter State		SSEPER				
				With in State		SSEPER	100 Days		0.01	1.0000
				With in Distt.		SSEPER				0.00
DIVERSIFICTION										

Low availability of good			Technology	Demons.	SSEPER			
quality planting materials	To make the plant	A	available					
such as Apple, Pear,	material from identified	Awarenees creation						
Pomegranate, walnut, cherry	source					150	0.04	6
				Training				
				Inter State	SSEPER			0
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			0.000
				With in Distt.	SSEPER			0
				Capacity	SSEPER			
				building		20	0.05	1.00
				Seed Money	SSEPER			0.00
				Farm School	SSEPER	10	0.29	2.9000
				Farmer	SSEPER	10	0.1	1.0000
				Awards				
Low productivity of	Intensification of	Creation of awareness	Technology	Demons.	SSEPER			
traditionally grown Apple's	existing Apple orchards		available					
cultivars	by introduction of Spur							
	& color strains of Apple							
	crop.							0
	<u> </u>	<u> </u>	<u> </u>	Training				
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			0
<u>PRODUCATION</u>								
		Creation of awareness	Technology	Demons.	SSEPER			
	material		available					
conditions						50	0.04	2

				Training				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER	300 Days	0.003	0.9000
Low quantity and quality production of fruits due to high infestation of weeds in orchards.	Management of weeds through proper use of weed	Creation of awareness	Technology available	Demons.	SSEPER			(
Low quality production of Apple due to repeated occurrence of premature leaf fall and mites disease	Proper control against mite	Creation of awareness	Technology available	Demons.	SSEPER			(
		•	•	Training				
				Inter State	SSEPER			
				With in State	SSEPER			0.000
				With in Distt.	SSEPER	500 Days	0.004	2.0000
SKILL UP GRADATION								
Low production due to lack of technical capability of extension personnel and farmers particularly of women farmers	Up gradation of technical skills of	Creation of awareness	Technology available	Training				
		•	•	Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	500 Days	0.004	2.0000

1								
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER			
<u>INM</u>								
Popularization of improved	Promotion of scientific	Creation of awareness	Technology	Demons.	SSEPER			
packages of oractices	orchard management		available			50	0.04	2
Poor adoption Medicinal and	Promotion of palnting	Creation of awareness	Technology	Demons.	SSEPER			
Aromatic plants due to lack of	metrial of medicinal &		available					
palnting material	aromatic palnts							
		•	•	Expo. Visit				
				Inter State	SSEPER	125 Days	0.008	1
				With in State	SSEPER			0
				With in Distt.	SSEPER			
<u>FLORICULTURE</u>								
Low income from existing	Promotion of floriculture	Creation of awareness	Technology	Demons.	SSEPER			
farming system			available					0
		•	•	Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER			0.0000
	SUB TOTAL							
ANIMLA HUSBANDRY					•			28.8000
Non scientific Diary managem	Promoting scientific	Awarenees about	Technology					
	diary management	scientific dairy	available					
		managent		Demons.	SSEPER			0.00
		•	•	Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER			
				With in Distt.	SSEPER	500 Days	0.004	2.0000
				Expo. Visit			+ +	
				Inter State	SSEPER			
1						<u> </u>		

				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER	300 Days	0.003	0.9000
				Capacity	SSEPER			
				building		20	0.05	1.00
				Seed Money	SSEPER			
				Farm School	SSEPER	10	0.29	2.9000
				Farmer	SSEPER	10	0.1	1.0000
				Awards				
Animal Health Care	Promoting balance diet	Awareness about Feed	Technology	Demons.	SSEPER			
		prepartion from locally	available					
		avail market				250	0.04	10.00
				Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0.004	1.00
				With in Distt.	SSEPER			
Low milk and meat	Promotion of scientific	Creation of awareness	Technology	Demons.	SSEPER			
production of goats due to	rearing manement		available					
adoption of improper rearing								
management								0.00
				Training				
				Inter State	SSEPER	80 Days	0.013	1.0000
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER	125 Days	0.008	1
				With in State	SSEPER			
				With in Distt.	SSEPER			
	SUB TOTAL							23.8000
	GRAND TOTA	L						144.0000

SECTOR WISE BREAK UP OF PROPOSALS UNDER STATE EXTENSION WORK PLAN FOR THE YEAR 2015-16 (District Shimla)

(Rs in lacs)

S	Sector /sub	B-2 (Trg)	B-3	B-4	B-	B-6 (B-7(F-	B-	B-9	B-10	B-11	B-12	B-13	B-14	B-15	B16	D3(D	
		(· · · g)			_	((.										(_	
Ν								8(K.	(IDPL	(סוף		(FD/K							
	sector		(Demo)	(Exp.V)	5(MGF)	R&I)	Α	mela)))	(FSI)	G)	(ARVA)	(Adm)	(FIAC)	(FS)	FF)		Total
A.	Agriculture																		
	1																		
	Diversification	13.0000	50.00	4.600	5.5	0.8	1					3				2.9			80.8000
	2 Machaniaatian																		0.00
	Mechanisation 3. IPM																		0.00 0.00
	4. Organic																		0.00
	-																		0.000
	farming/INM 5. Post																		0.000
	Harvest																		
	6 Mulching																		
	7. Water																		
	Management 8.																		
	Others(Produc	8	0	2.6															10.60
-	Sub Total																		
		21.0000	50.00	7.200	5.5	0.8	1					3				2.9		91.4000	91.4000
	B. Animal																		
	Husbandry																		
2	and Dairying																		
	1 Feed &																		
	Fodder																		0.000
	2. Animal																		
	Health		10	1	1														12.0000
	3. Dairy																		
	Management	3		1.9			1									2.9			8.8000
	4. Others	2		1															3.00
	Sub Total																		
		5	10	3.9	1.0		1									2.9			23.800
3	C. Fisheries																		
	1. Fingerlings																		

	2. Aquaculture																	
	3. Others																	
	Sub Total																	
	D																	
	Aromatic& medicinal plants			1														1.0000
	2 Bee Keeping																	
	3. Green House Technology																	
	4. Micro Irrigation																	
	5. Post Harvest																	
	Technology																	0.0000
	6. Others(ipm+M ushroom																	
	cultivation)	10	10	2.9	1.0		1									2.9		27.8000
	Sub Total	10.0000	10	3.9	1		1									2.9		28.8000
	E. Sericulture																	
	1. Others																	
	Sub Total																	
6	F Floriculture																	
	1. Others																	
	Sub Total																	0.00
7	G- Others			,														0.000
	Sub Total							4	8	0.6	1		3					
	G Total	36.00	70.00	15.00	7.50	0.80	3.00	4.00	8.00	0.60		3.00	3.00	97.22	5.00	8.70	0.00	262.820

Project Director (ATMA) Shimla -5

HRD Plan in respect of District Shimla Farmersfor the year 2015-16 AGRICULTURE

Strategic Issue	Strategy Proposed	Training need	Cader of	No of	No of	No of man	Unit	Total	Venue
			Participant	Trainings	Participants	Days	Cost	Cost in	
Low income from main	Promoting off season	Awareness creation	Farmers			80 Days			
season vegetable cultivation	vegetable cultivation	about cultivation of							
		peas ,tomato etc in							
		off season		1	20		0.0125	1	PAU/IARINew Delhi/KVK Karnal
			Farmers	10	25	500 Days	0.004	2	KVK shimla/ZRS/PCDI Shimla
Low income from main	Promotion of poly	Awareness creation	Farmers			80 Days			
season vegetable cultivation	house technology					·		_	
		about protective	_	1	20	100 %	0.0125	1	PAU/IARINew Delhi/
			Farmers	1		100 Days	0.01	1	CSKHPKV/UHF Nauni/KVK's
		cultivation	Farmers	5	25	250 Days	0.004	1	KVK shimla/ZRS/PCDI Shimla
Low income from main	Promotion of	Awareness creation	Farmers			100 Days			
season vegetable cultivation	Commercial Veg /	about Veg / Spices							
	Spices cultivation								
		cultivation as source		1	25		0.01	1	CSKHPKV/UHF Nauni/KVK's
		of income	Farmers	10	25	500 Days	0.004	2	KVK shimla/ZRS/PCDI Shimla
Low income due to cultivation	Diversification from	Awareness &	Farmers			80 Days			
of traditional crops	low value to high	creation of Veg /							
	values crops like	Exotic Veg.							
	Vegetables			1	20		0.0125	1	PAU/IARINew Delhi/
			Farmers	1	25	100 Days	0.01	1	CSKHPKV/UHF Nauni/KVK's
			Farmers	10	25	500 Days	0.004	2	KVK shimla/ZRS/PCDI Shimla
Imbalance use of fertilizer in	Promotion of balance	Awareness creation	Farmers			100 Days			
pulse	use of fertilizer	about INM							
•				1	25		0.01	1	CSKHPKV/UHF Nauni/KVK's
Low production of Vegetable	Redressal of existing	Creation of awareness	Farmers			100Days			
crops because of either	technical gaps of					-			
partial or non adoption of	vegetable crop/Cerial								
certain recommended	crops.								
package of practices such as	•								
seed treatment, balance use of									
nutrients and weeds									
management				1	25		0.01	1	CSKHPKV/UHF Nauni/KVK's
Inproper use of PPM in Veg	Promotion of proper	Awareness about use	Farmers			500 Days	0.01	_	CSKIII KV/OIII IVUUIII/KVKS
Crops	use of PPM	of PPM	Failucis	10	25	Jou Days	0.004	2	KVK shimla/ZRS/PCDI Shimla
∠10þ3	Promotion of organic	O1 1 1 IVI	Farmers	10	25		0.004		New Statistics Col Statistics
	farming	Popularization of	Tarmers						
Decline the productivity and	rai ming	the concept amongst							
fertility of soil		the grower							
		O .	I	1	Ī				
		community		10	25	500	0.004	2	KVK shimla/ZRS/PCDI Shimla

			Farmers			100 Days		
Popularization of improved	Promotion of		rarmers			100 Days		
package of practices in apple	scientific orchard	Creation of						
& stone friuts	management	awareness of IPM		1	25		0.01	1 UHF Nauni,RHRS's/KVK,s
			Farmers	_		100 Days	1 0.02	
Low availability of good			rarmers			100 Days		
quality planting materials	To make the plant	Awarenees creation						
such as Apple, Pear,	material from	I war chees er cation						
Pomegranate, walnut, cherry	identified source			1	25		0.01	1 UHF Nauni,RHRS's/KVK,s
Low productivity of	Intensification of	Creation of awarenes	Farmers	_		100 Days		
traditionally grown Apple's	existing Apple	or cation or a wareness	1 41 111010			200 24,5		
cultivars	orchards by							
	introduction of Spur							
	& color strains of							
	Apple crop.							
	прри стор.			1	25		0.01	1 UHF Nauni,RHRS's/KVK,s
Decline in quality production	Provide proper mulch	Creation of awarenes	Farmers			500 Days		
of fruits under moisture stress						•		
conditions								
				10	25		0.004	2 KVK shimla/ZRS/PCDI Shimla
Low quality production of	Proper control	Creation of awarenes	Farmers			500 Days		
Apple due to repeated	against mite					-		
occurrence of premature leaf								
fall and mites disease				10	25		0.004	2 KVK shimla/ZRS/PCDI Shimla
		Creation of awareness	Farmers			100Days		
Low production due to lack of								
technical capability of	Up gradation of							
extension personnel and	technical skills of							
farmers particularly of	extension personal			1	25		0.01	1 UHF Nauni,RHRS's/KVK,s
women farmers	and farmers.		Farmers	10	25	500 Days	0.004	2 KVK shimla/ZRS/PCDI Shimla
ANIMLA HUSBANDRY								
lon scientific Diary managemen	Promoting scientific	Awarenees about	Farmers			80 Days		
on selenone zamy amanagemen	diary management	scientific dairy	1 41 111010			0024,5		
	umi j management	managent		1	20		0.0125	1 NDRI Karnal
			Farmers	10		500 Days	0.004	2 KVK shimla/PCDI Shimla
Animal Health Care	Promoting balance die	Food propertion	Farmers	10		80 Days	0.004	Z KVK Similay r CD1 Simila
Annial Health Care	1 romoting parance the	from locally avail	r'ai mei s			ov Days		
		market			20		0.0135	1 NDDI Kamad
Low milk and meat	D		E	1	20	90 D	0.0125	1 NDRI Karnal
production of goats due to	Promotion of	Creation of awarenes	Farmers			80 Days		
adoption of improper rearing	scientific rearing							
management	manement				20		0.0135	1 NDDI Kamal
				1	20		0.0125	1 NDRI Karnal
Total				120	620			36

Project Director (ATMA) Shimla -5

STRATEGY DEVELOPMENT OF AGRICULTURE AND ALLIED SECTOR, THRUST AREAS OF EXTENSION AND RESEARCH NEED IN RESPECT OF SHIMLA DISTT. FOR 2015-16.

		SHIMLA 1	DISTT. FOR	2015-16.						
Strategic Issue	Strategy Proposed	Thrust areas of extn. Research need		Activity pro	posed for	Name of scheme		f units	Rate (Rs)	Amt (Rs in lakhs)
			need	Extn.	Research	Scheme	Extn.	Research	(KS)	iakiis)
AGRICULTURE										
<u>DIVERSIFICTION</u>										
Low income from main season vegetable cultivation	Promoting off season vegetable cultivation	Awareness creation about cultivation of peas ,tomato etc in off season	Technology available	Demons.		SSEPER	500		0.04	20.0000
	L			Training						
				Inter State		SSEPER	80 Days		0.01	1.0000
				With in State		SSEPER	100 Days		0.01	1.0000
				With in Distt.		SSEPER	500 Days		0	2.0000
				Expo. Visit						
				Inter State		SSEPER	250 Days		0.01	2.0000
				With in State		SSEPER	250 Days		0	1.00
				With in Distt.		SSEPER	200 Days		0	0.6000
				Capacity building		SSEPER	10		0.05	0.5000
				Group Awards		SSEPER	4		0.2	0.8000
				Seed Money		SSEPER	20		0.1	2.0000
				Kisan Gosthi		SSEPER	20		0.15	3.0000
				Farm School		SSEPER	10		0.29	2.9000
				Farmer		SSEPER	10		0.1	1.0000

Training		Promotion of poly house echnology	Awareness creation about protective cultivation	Technology available	Demons.	SSEPER			0.0000
Inter State			Cultivation	<u> </u>	Training				
With in State					_	SSEPER	80 Days	0.01	1 0000
With in Dist. SSEPER 250 Days 0 1.0									
Promotion							•		
Inter State						SSEI ER	230 Days		1.00
With in State With in Distt. SSEPER						SSEPER			0.0000
Promotion Commercial Veg / Spices cultivation as source of Spi									
Commercial Veg / spices cultivation about Veg / Spices cultivation available					With in Distt.	SSEPER			0.0000
Inter State SSEPER 100 Days 0.01 1.0000 With in Distt. SSEPER 500 Days 0 2.0000 Expo. Visit Inter State SSEPER 500 Days 0 2.0000 Expo. Visit SSEPER 500 Days 0 0 2.0000 Expo. Visit SSEPER 500 Days 0 0 2.0000 Expo. Visit SSEPER 0 0.0000 With in Distt. SSEPER 0 0.00000 With in Distt. SSEPER 0 0.00000 Capacity building Seed Money SSEPER 0 0.0000 Cultivation of traditional crops value to high values crops like Vegetables Veg / Exotic Veg. available		Commercial Veg /	about Veg / Spices		Demons.	SSEPER	400	0.04	16.0000
With in State	·				Training				
With in Distt.					Inter State	SSEPER			
Expo. Visit Inter State SSEPER With in State SSEPER O.0000 With in Distt. SSEPER O.0000 Capacity building Seed Money SSEPER Diversification from low cultivation of traditional crops like Vegetables Awareness & creation of Veg / Exotic Veg. Technology available Technology available Demons. SSEPER O.0000 O.00000 O.0000 O.					With in State	SSEPER	100 Days	0.01	1.0000
Inter State SSEPER 0.00000 With in State SSEPER 0.00000 With in Distt. SSEPER 0.00000 Capacity building Seed Money SSEPER 0.00000 Low income due to Diversification from low Awareness & creation of Technology cultivation of traditional crops like Vegetables Veg / Exotic Veg. available vegetables Inter State SSEPER 0.00000 With in Distt. SSEPER 0.00000 SSEPER 0.00000 SSEPER 0.00000 O.0000 O.00000 O.0000 O.0000 O.0000 O.0000 O.00000 O.00000 O.00000 O.00000 O.00					With in Distt.	SSEPER	500 Days	(2.0000
With in State SSEPER 0.0000 With in Distt. SSEPER 0.00000 Capacity building Seed Money SSEPER 0.00000 Low income due to Diversification from low cultivation of traditional crops value to high values crops like Vegetables Veg / Exotic Veg. available SSEPER 0.00000 Diversification from low Awareness & creation of Technology available Crops like Vegetables Veg / Exotic Veg. available SSEPER 0.00000 Demons. SSEPER 0.00000 SSEPER 0.00000 O.0000 Demons. SSEPER 200 0.004 O.004 O.0000					Expo. Visit				
With in Distt. SSEPER 0.0000 Capacity building Seed Money SSEPER 0.00000 Low income due to Diversification from low cultivation of traditional crops value to high values crops like Vegetables Veg / Exotic Veg. available					Inter State	SSEPER			
Capacity building Seed Money SSEPER Low income due to Diversification from low cultivation of traditional crops like Vegetables Awareness & creation of Veg / Exotic Veg. Demons. SSEPER O.0000 SSEPER O.0000 O.00000 O.0000 O.00000 O.0000 O.00000 O.00000 O.00000 O.00					With in State	SSEPER			0.0000
Low income due to Diversification from low Awareness & creation of cultivation of traditional crops like Vegetables Diversification from low Awareness & creation of traditional crops Demons. SSEPER 200 0.04 8.0000 200					With in Distt.	SSEPER			0.0000
Low income due to Diversification from low Awareness & creation of Cultivation of traditional crops value to high values crops like Vegetables Veg / Exotic Veg. Demons SSEPER 200 0.04 8.0000 200						SSEPER			0.0000
cultivation of traditional crops value to high values crops like Vegetables Veg / Exotic Veg. available					Seed Money	SSEPER			
Training	cultivation of traditional crops v	value to high values		0.0	Demons.	SSEPER	200	0.04	8.0000
					Training				

				Inter State	SSEPER	80 Days	0.01	1.0000
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER	500 Days	0	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0	1.00
				With in Distt.	SSEPER			0.0000
<u>INM</u>								
Imbalance use of fertilizer in pulse	Promotion of balance use of fertilizer	Awareness creation about INM	Technology available	Demons.	SSEPER	150	0.04	6.0000
		<u> </u>		Training				
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			0.0000
				With in Distt.	SSEPER			
<u>PRODUCTION</u>								
Low production of Vegetable crops because of either partial or non adoption of certain recommended package of practices such as seed treatment, balance use of nutrients and weeds	Redressal of existing technical gaps of vegetable crop/Cerial crops .	Creation of awareness	Technology available	Demons.	SSEPER			0.0000
manaamant				Training			+++	0.0000
				Inter State	SSEPER		0.01	1.0000
				With in State	SSEPER	100 Days	0.01	1.0000

				With in Distt.	SSEPER	500 Days	0	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0	1.00
				With in Distt.		200 Days	0	0.6000
				Capacity	SSEPER	60	0.05	3.0000
				building				
				Seed Money	SSEPER			
<u>IPM</u>								
Inproper use of PPM in Veg Crops	Promotion of proper use of PPM	Awareness about use of PPM	Technology available	Demons.	SSEPER			0.0000
				Training				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER	500 Days	0	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Capacity building	SSEPER			0.0000
				Seed Money	SSEPER			
Health Hazards from chemical control method	Management of insect pests through Bio control	Promotion of Bio Agent	Technology available	Demons.	SSEPER			0.0000
			•	Training				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER			

Decline the productivity and fertility of soil	Promotion of organic farming	Popularization of the concept amongst the grower community	Technology available	Training						
				Inter State		SSEPER				
				With in State		SSEPER				0.0000
				With in Distt.		SSEPER	500 Days		0	2.0000
Low adoption of SRI	promotion of adoption of SRI	Creation of awareness	Technology available	Demons.		SSEPER				0.0000
		SUB TOTAL								91.4000
HORTICULTURE										
Strategic Issue	Strategy Proposed	Thrust areas of extn.	Research need	Activity pro	posed for	Name of scheme		f units oosed	Rate (Rs)	Amt (Rs in lakhs)
				Extn.	Research	1	Extn.	Research		
<u>IPM</u>										
Popularization of improved			Technology	Demons.		SSEPER				
package of practices in apple	Promotion of scientific	Creation of awareness of	available							
& stone friuts	orchard management	IPM								0.00
				Training						
				Inter State		SSEPER				
				With in State		SSEPER	100 Days		0.01	1.0000
				With in Distt.		SSEPER				0.00
				Expo. Visit						
				Inter State		SSEPER				
				With in State		SSEPER				0.0000
				With in Distt.		SSEPER				0.0000
				Capacity building		SSEPER				0.0000
				Seed Money		SSEPER				
DIVERSIFICTION										

Low availability of good quality planting materials such as Apple, Pear, Pomegranate, walnut, cherry	To make the plant material from identified source	Awarenees creation	Technology available	Demons.	SSEPER	150	0.04	6
	•	•	•	Training				
				Inter State	SSEPER			0
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			0.000
				With in Distt.	SSEPER			0
				Capacity	SSEPER			
				building		20	0.05	1.00
				Seed Money	SSEPER			0.00
				Farm School	SSEPER	10	0.29	2.9000
				Farmer Awards	SSEPER	10	0.1	1.0000
Low productivity of traditionally grown Apple's cultivars	Intensification of existing Apple orchards by introduction of Spur & color strains of Apple	Creation of awareness	Technology available	Demons.	SSEPER			
	crop.							0
	•		•	Training				
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.01	1.0000
				With in Distt.	SSEPER			0
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			0
				With in Distt.	SSEPER			0.0000

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<u>PRODUCATION</u>	j	į.	1					
Decline in quality production		Creation of awareness	Technology	Demons.	SSEPER			
of fruits under moisture stress	material		available					
conditions						50	0.04	1 2
				Training				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER	500 Days	(2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER	300 Days	(0.9000
Low quantity and quality production of fruits due to high infestation of weeds in	Management of weeds through proper use of weed	Creation of awareness	Technology available	Demons.	SSEPER			
orchards.								0
Low quality production of Apple due to repeated occurrence of premature leaf	Proper control against mite	Creation of awareness	Technology available	Demons.	SSEPER			
fall and mites disease								0
				Training				
				Inter State	SSEPER			
				With in State	SSEPER			0.000
				With in Distt.	SSEPER	500 Days	(2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			0
				With in Distt.	SSEPER			
SKILL UP GRADATION								

extension personnel and farmers particularly of women	Up gradation of technical skills of extension personal and	Creation of awareness	Technology available	Training				
farmers	farmers.							
				Inter State	SSEPER			
				With in State	SSEPER	100 Days	0.0	1 1.0000
				With in Distt.	SSEPER	500 Days		0 2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days		0 1.00
				With in Distt.	SSEPER			
<u>INM</u>								
Popularization of improved packages of oractices	Promotion of scientific orchard management	Creation of awareness	Technology available	Demons.	SSEPER	50	0.04	2
paringes of oracines	orenare management	1		Training		50	0.0	
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER			0
				Expo. Visit	JULI ET			
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER			0.00
Aromatic plants due to lack of	Promotion of palnting metrial of medicinal & aromatic palnts	Creation of awareness	Technology available	Demons.	SSEPER			3.00
	<u>-</u>	•	•	Training				
				Inter State	SSEPER			
				With in State	SSEPER			0
				With in Distt.	SSEPER			
				Expo. Visit			İ	

				Inter State	SSEPER	125 Days	0.0)1
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Capacity	SSEPER			
				building				0.00
				Seed Money	SSEPER			
<u>FLORICULTURE</u>								
Low income from existing farming system	Promotion of floriculture	Creation of awareness	Technology available	Demons.	SSEPER			
	•			Training				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days		0 1.0
				With in Distt.	SSEPER			0.000
Mushroom cultivation	promotion of mushroom cultivation	Creation of awareness	Technology available	Demons.	SSEPER			
	•			Training				
				Inter State	SSEPER			
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER			0.000
				With in Distt.	SSEPER			
				Capacity building	SSEPER			0.00
				Seed Money	SSEPER			
Post Harvest Technology	Adoption of friut	Popularization of home	Technology	Demons.	SSEPER			
	preservation	scale fruit preservation	available					
				Training				
•								

				Inter State	SSEPER			
				With in State	SSEPER			0
				With in Distt.	SSEPER			
			Expo. Visit					
			Inter State	SSEPER				
			With in State	SSEPER				
			With in Distt.	SSEPER			0.000	
	SUB TOTAL							
ANIMLA HUSBANDRY				•	•		•	28.8000
Non scientific Diary managem	Promoting scientific diary management	Awarenees about scientific dairy	Technology available					
		managent		Demons.	SSEPER			0.00
				Training				
				Inter State	SSEPER	80 Days	0.01	1.0000
				With in State	SSEPER			
				With in Distt.	SSEPER	500 Days	0	2.0000
				Expo. Visit				
				Inter State	SSEPER			
				With in State		250 Days	0	1.00
				With in Distt.	SSEPER	300 Days	0	0.9000
				Capacity building	SSEPER	20	0.05	1.00
				Seed Money	SSEPER	20	0.03	1.00
				Farm School	SSEPER	10	0.29	2.9000
				Farmer	SSEPER	10	0.1	1.0000
				Awards	SSEI EK	10	0.1	1.0000
Animal Health Care	Promoting balance diet	Awareness about Feed prepartion from locally avail market	Technology available	Demons.	SSEPER	250	0.04	10.00
	•	•	•	Training				
				Inter State	SSEPER	80 Days	0.01	1.0000
				With in State	SSEPER			

				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER			
				With in State	SSEPER	250 Days	0	1.00
				With in Distt.	SSEPER			
Low milk and meat production of goats due to adoption of improper rearing	Promotion of scientific rearing manement	Creation of awareness	Technology available	Demons.	SSEPER			
management								0.00
	•	•	•	Training				
				Inter State	SSEPER	80 Days	0.01	1.0000
				With in State	SSEPER			
				With in Distt.	SSEPER			
				Expo. Visit				
				Inter State	SSEPER	125 Days	0.01	1
				With in State	SSEPER			
				With in Distt.	SSEPER			
	SUB TOTAL						23.8000	
	GRAND TOTAL	L						144.0000

SECTOR WISE BREAK UP OF PROPOSALS UNDER STATE EXTENSION WORK PLAN FOR THE YEAR 2015-16 (District Shimla)

(Rs in lacs)

S	Sector /sub	B-2 (Trg)	B-3	B-4	B-	B-6 (B-7(F-	B-	B-9	B-10	B-11	B-12	B-13	B-14	B-15	B16	D3(D	
		(· · · g)			_	((.										(_	
Ν								8(K.	(IDPL	(סוף		(FD/K							
	sector		(Demo)	(Exp.V)	5(MGF)	R&I)	Α	mela)))	(FSI)	G)	(ARVA)	(Adm)	(FIAC)	(FS)	FF)		Total
A.	Agriculture																		
	1																		
	Diversification	13.0000	50.00	4.600	5.5	0.8	1					3				2.9			80.8000
	2 Machaniaatian																		0.00
	Mechanisation 3. IPM																		0.00 0.00
	4. Organic																		0.00
	-																		0.000
	farming/INM 5. Post																		0.000
	Harvest																		
-	6 Mulching																		
-	7. Water																		
\vdash	Management 8.																		
	Others(Produc	8	0	2.6															10.60
	Sub Total																		
		21.0000	50.00	7.200	5.5	0.8	1					3				2.9		91.4000	91.4000
	B. Animal																		
	Husbandry																		
2	and Dairying																		
	1 Feed &																		
	Fodder																		0.000
	2. Animal																		
	Health		10	1	1														12.0000
	3. Dairy																		
	Management	3		1.9			1									2.9			8.8000
	4. Others	2		1															3.00
	Sub Total																		
		5	10	3.9	1.0		1									2.9			23.800
3	C. Fisheries																		
	1. Fingerlings																		

	2. Aquaculture																	
	3. Others																	
	Sub Total																	
	D																	
	Aromatic& medicinal plants			1														1.0000
	2 Bee Keeping																	
	3. Green House Technology																	
	4. Micro Irrigation																	
	5. Post Harvest																	
	Technology																	0.0000
	6. Others(ipm+M ushroom																	
	cultivation)	10	10	2.9	1.0		1									2.9		27.8000
	Sub Total	10.0000	10	3.9	1		1									2.9		28.8000
	E. Sericulture																	
	1. Others																	
	Sub Total																	
6	F Floriculture																	
	1. Others																	
	Sub Total																	0.00
7	G- Others																	0.000
	Sub Total							4	8	0.6	1		3					
	G Total	36.00	70.00	15.00	7.50	0.80	3.00	4.00			1.00	3.00		97.22	5.00	8.70	0.00	262.820

Project Director (ATMA) Shimla-5